



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 18/05/2018

Annual Implementation Report 2017

Financial Data

CCI :- 2014CZ06RDNP001

Czech Republic - Rural Development Programme (National)

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A			7,521.62	34,657.58			42,179.20
2B							0.00
2C+							0.00
3A							0.00
5E							0.00
P4				17,290.82			17,290.82
TOTAL			7,521.62	51,948.40			59,470.02

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
P4							0.00
TOTAL							0.00

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A	6,941,692.40	9,967,300.98	8,546,381.48	8,621,452.54	-18,705.48	-2,447.59	34,055,674.33
2C+	651,695.85	1,455,788.33	537,260.10	455,207.94	0.00		3,099,952.22
3A	1,798,438.83	2,493,144.00	1,507,349.75	1,405,573.96	0.00		7,204,506.54
TOTAL	9,391,827.08	13,916,233.31	10,590,991.33	10,482,234.44	-18,705.48	-2,447.59	44,360,133.09

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2B	3,229,860.67	2,763,692.80	34,552.97				6,028,106.44
5C							0.00
6A	15,837.58	57,910.76	439,231.71	618,103.21			1,131,083.26
TOTAL	3,245,698.25	2,821,603.56	473,784.68	618,103.21			7,159,189.70

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2C+	953,673.71	358,450.43	349,537.97	1,133,741.70			2,795,403.81
5E	718,278.74	136,750.92	73,001.08	216,559.25	-1,952.04	4,615.41	1,147,253.36
P4		20,966.28	303,528.73	278,855.25		-6,035.52	597,314.74
TOTAL	1,671,952.45	516,167.63	726,067.78	1,629,156.20	-1,952.04	-1,420.11	4,539,971.91

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	29,866,861.65	52,021,638.69	8,735,790.91	1,682,955.32	-72,730.93	-21,718.61	92,212,797.03
TOTAL	29,866,861.65	52,021,638.69	8,735,790.91	1,682,955.32	-72,730.93	-21,718.61	92,212,797.03

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	20,262,724.28	14,122,401.50	1,773,648.44	469,905.98	-12,142.84	-8,621.77	36,607,915.59
TOTAL	20,262,724.28	14,122,401.50	1,773,648.44	469,905.98	-12,142.84	-8,621.77	36,607,915.59

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M113	128,577.36	484,527.84	1,344,195.78	131,160.57	-249.62		2,088,211.93
TOTAL	128,577.36	484,527.84	1,344,195.78	131,160.57	-249.62		2,088,211.93

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	247,994.93	1,758.43		76,893.99		-69.23	326,578.12
TOTAL	247,994.93	1,758.43		76,893.99		-69.23	326,578.12

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	29,276,634.47	1,606,697.09	306,804.22	32,785,677.01	-38,297.93	-18,231.25	63,919,283.61
TOTAL	29,276,634.47	1,606,697.09	306,804.22	32,785,677.01	-38,297.93	-18,231.25	63,919,283.61

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
3A	935,802.70	992,928.49	12,431,968.61	737,200.96	-11,270.07	-584,524.66	14,502,106.03
TOTAL	935,802.70	992,928.49	12,431,968.61	737,200.96	-11,270.07	-584,524.66	14,502,106.03

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	28,546.98	3,353.81	7,791.89				39,692.68
TOTAL	28,546.98	3,353.81	7,791.89				39,692.68

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
3A	916,382.66			2,646,923.00			3,563,305.66
5C							0.00
TOTAL	916,382.66			2,646,923.00			3,563,305.66

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B							0.00
TOTAL							0.00

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M20			496,292.82	140,401.60			636,694.42
TOTAL			496,292.82	140,401.60			636,694.42

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	120,141.47	59,470.02			59,470.02
M02 - Advisory services					0.00
M04 - Physical Investment	89,659,163.94	44,381,286.16	-18,705.48	-2,447.59	44,360,133.09
M06 - Farm and business development	14,463,009.51	7,159,189.70			7,159,189.70
M08 - Forest	8,392,289.83	4,543,344.06	-1,952.04	-1,420.11	4,539,971.91
M10 - Agri-environment-climate	123,076,328.76	92,307,246.57	-72,730.93	-21,718.61	92,212,797.03
M11 - Organic Farming	48,838,240.26	36,628,680.20	-12,142.84	-8,621.77	36,607,915.59
M12 - NAT 2000 & WFD	435,529.79	326,647.35		-69.23	326,578.12
M13 - Areas with natural constraints	85,301,083.72	63,975,812.79	-38,297.93	-18,231.25	63,919,283.61
M14 - Animal welfare	30,500,809.61	15,097,900.76	-11,270.07	-584,524.66	14,502,106.03
M15 - Forest-environment	52,923.58	39,692.68			39,692.68
M16 - Cooperation	7,198,597.31	3,563,305.66			3,563,305.66
M19 - LEADER and CLLD					0.00
M20 - TA	1,286,251.35	636,694.42			636,694.42
M113 - Early retirement	4,219,114.26	2,088,461.55	-249.62		2,088,211.93
M341 - Skills-acquisition and animation					0.00
All Measures	413,543,483.39	270,807,731.92	-155,348.91	-637,033.22	270,015,349.79

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	129,266.19	66,313.56	0.00	0.00	66,313.56
M02 - Advisory services	0.00	0.00	0.00	0.00	0.00
M04 - Physical Investment	99,374,687.95	51,373,520.07	-18,705.48	-2,567.58	51,352,247.01
M06 - Farm and business development	16,744,928.66	8,870,629.06	0.00	0.00	8,870,629.06
M08 - Forest	11,427,218.29	6,813,916.03	-4,788.04	-1,291.08	6,807,836.91
M10 - Agri-environment-climate	380,947,185.58	285,710,389.19	-333,137.53	-174,464.96	285,202,786.70
M11 - Organic Farming	154,256,531.29	115,692,398.49	-88,275.83	-43,263.29	115,560,859.37
M12 - NAT 2000 & WFD	989,731.60	742,298.71	-72.76	-69.23	742,156.72
M13 - Areas with natural constraints	276,082,651.13	207,061,988.36	-121,314.43	-26,093.68	206,914,580.25
M14 - Animal welfare	46,531,239.20	23,032,963.40	-13,222.04	-584,727.88	22,435,013.48
M15 - Forest-environment	558,110.21	418,582.67	-12,872.43	-457.39	405,252.85
M16 - Cooperation	7,198,597.31	3,563,305.66	0.00	0.00	3,563,305.66
M19 - LEADER and CLLD	15,182.94	11,387.21	0.00	0.00	11,387.21
M20 - TA	1,286,251.35	636,694.42	0.00	0.00	636,694.42
M113 - Early retirement	8,774,527.55	4,476,875.51	-16,392.32	0.00	4,460,483.19
M131 - Meeting standards	0.00	0.00	0.00	0.00	0.00
M341 - Skills-acquisition and animation	0.00	0.00	0.00	0.00	0.00
All Measures	1,004,316,109.25	708,471,262.34	-608,780.86	-832,935.09	707,029,546.39

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	4,123,193.58
M02	2,213,133.78
M04	370,919,498.04
M06	69,248,665.20
M08	46,244,612.34
M10	678,767,541.00
M11	255,534,798.00
M12	3,118,050.00
M13	589,213,075.50
M14	66,000,000.16
M15	5,865,966.00
M16	74,391,761.40
M19	115,283,701.00
M20	14,850,000.00
M113	9,900,000.00
M131	
M341	0.00
	2,305,673,996.00